

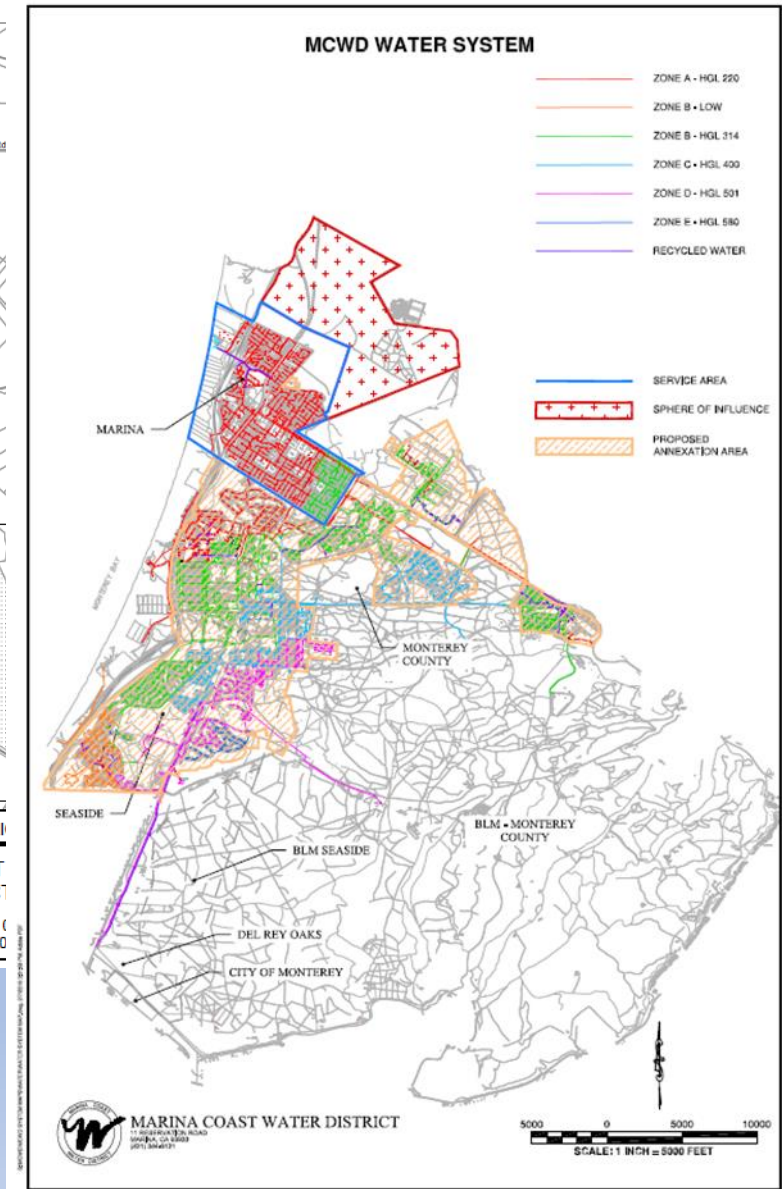
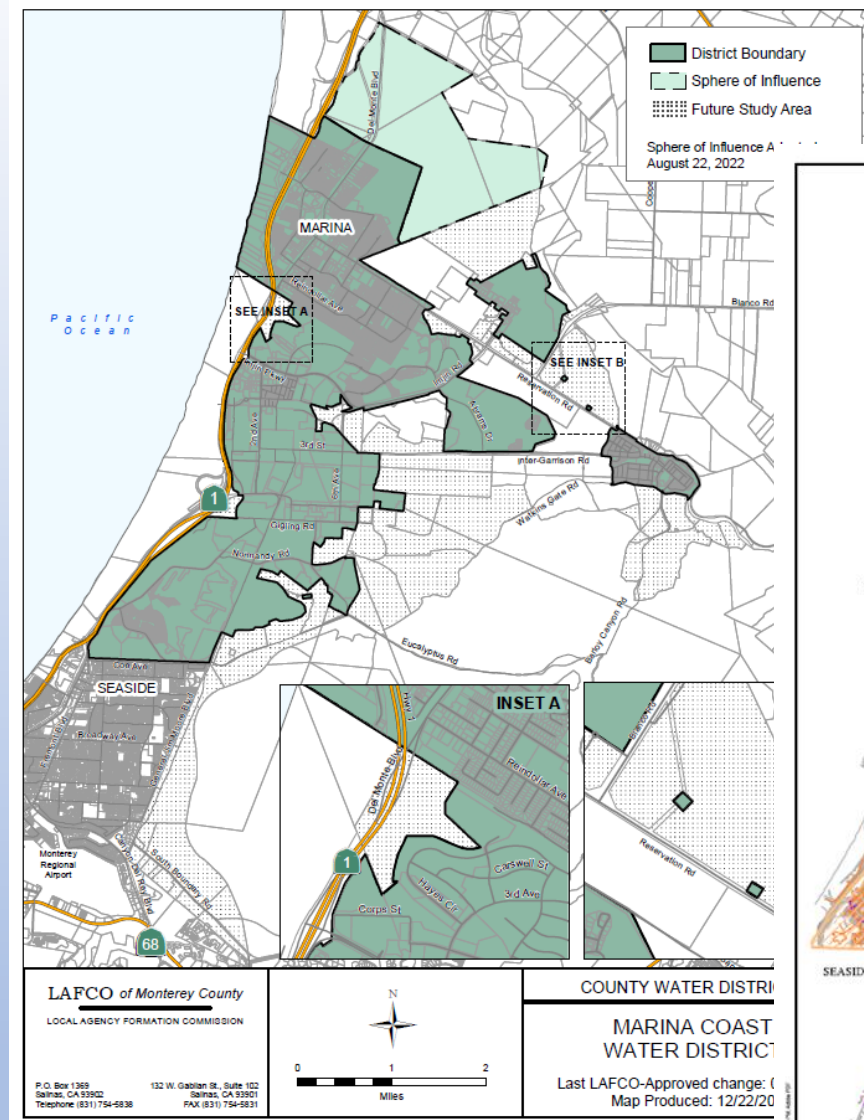
Marina Coast Water District

Ord/Marina Cost Centers and Proposition 218

November 13, 2023

Ord/Marina Cost Center and Prop. 218 Overview

1. History of MCWD Provision of Water Service to Marina and Ord Service Areas
2. Proposition 218
3. Difference in Features of Marina and Ord Service Areas
4. 2018 Cost of Service and Rate Study
5. Final Issues



MCWD Relevant History

- 1960 - Marina *County* Water District was formed to provide potable water service to the unincorporated community of Marina
- 1970 – MCWD completes wastewater treatment facility and commences sewer service
- 1994 – MCWD name change to *Marina Coast*; Fort Ord Closure
- 1998 – MCWD selected as water/sewer purveyor for Former Fort Ord
- 2001 – US Army Quitclaim Deed to FORA then to MCWD for Ord Water/Wastewater System
- 2018 – Monterey LAFCO approves annexation of then-MCWD served territories and entitled projects

March 13, 1998 – Water/Wastewater Facilities Agreement

WATER/WASTEWATER FACILITIES AGREEMENT

The parties to this Water/Wastewater Facilities Agreement ("Agreement") are the FORT ORD REUSE AUTHORITY and the MARINA COAST WATER DISTRICT, which agree as follows:

ARTICLE 1. AGREED FACTS

1.1. CAPACITY OF THE PARTIES. FORA is a local governmental entity and is defined as a public corporation of the State of California established by the FORA Act. MCWD is a County Water District and political subdivision of the State of California, organized under Division 12, sections 30000 and following, of the California Water Code.

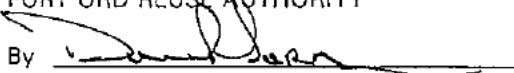
1.2. AUTHORITY. FORA has authority under the FORA Act, and particularly under Government Code section 67679(a)(1), to plan for and arrange the provision of those base wide public capital facilities described in the Fort Ord Reuse Plan, including, but not limited to, sewage and water conveyance and treatment facilities to assure a reasonable transition from military ownership and operation to civilian ownership and operation, and to further the integrated future use of Fort Ord. MCWD has authority, under Water Code sections 30000 and following, and under Article 11, Section 9 of the California Constitution, to acquire, construct, operate, and furnish water and sewer facilities outside its boundaries and within the jurisdictional boundaries of a local governmental entity by agreement with the local governmental entity.

1.3. PURPOSE. The parties intend by this Agreement to establish the terms and conditions for FORA to plan and arrange for the provision of the facilities, and for MCWD to acquire, construct, operate, and furnish the facilities, to benefit mutually the service area and the area within MCWD's jurisdictional boundaries. This Agreement will govern MCWD's ownership and operation of the facilities


10.10. CAPTIONS. Captions of the Articles, Sections, and Paragraphs of this Agreement are for convenience and reference only and are not intended to define or limit the scope of any provision contained herein.

IN WITNESS WHEREOF, the parties hereto, by and through their respective, duly authorized representatives, have executed this Agreement on the dates indicated.

FORT ORD REUSE AUTHORITY

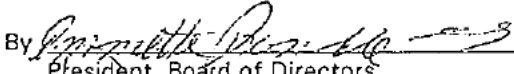
By 
Chairperson, Board of Directors

ATTEST:

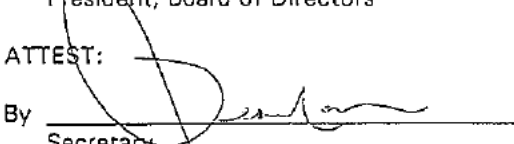
By 
Secretary

Dated: 3/13/98

MARINA COAST WATER DISTRICT

By 
President, Board of Directors

ATTEST:

By 
Secretary

Dated: 3/13/98

6.2. FORA Responsibilities. Upon execution of this Agreement and payment of the membership fees described in Article 7 of this Agreement, FORA will enroll MCWD as an ex officio member of FORA pursuant to the FORA Act, with all of the rights and obligations of an ex officio member.

ARTICLE 7. FINANCIAL PROVISIONS

7.1. MCWD RESPONSIBILITIES

7.1.1. Separate Fund Accounting. MCWD will account for its operations for the service area as a separate fund within the general MCWD operation. The service area fund will have its own line items and account numbers, and will give MCWD the ability to report on revenues and expenses for the service area. Rules for allocating overhead between the service area fund and other MCWD operations will be determined based on the principles set forth in Circular A-87, Cost Principles for State and Local Governments, of the federal Office of Management and Budget.

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7.1.2. MCWD Will Recover Costs. MCWD will recover all of its direct and indirect, short term and long term costs of furnishing the facilities to the service area. MCWD shall not be required to take any action in connection with furnishing the facilities to the service area unless and until a source of funds is secured from the service area to pay in full in a reasonable manner consistent with normal accounting practices all of MCWD's direct and indirect, short term and long term costs of the action to be taken by MCWD, including costs of administration, operation, maintenance and capital improvements to provide adequate system capacity to meet existing and anticipated service demands.

7.1.3. Budgets and Compensation Plans.

7.1.3.1. Proposed Budgets. MCWD's General Manager shall submit a proposed budget to the Committee within four months after conveyance of the existing facilities from the USA to MCWD, and shall submit subsequent proposed

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7.1.3.2. Request for Change. MCWD may at any time submit a written request to FORA for recommended changes in compensation. The request shall state in detail the reasons for the request and the amount of change requested.

7.1.3.3. MCWD Board Action. Not less than two weeks nor more than four weeks after receiving FORA's response pursuant to section 7.2, MCWD's governing Board shall act on the response. MCWD's Board may adopt the proposal with FORA's recommended changes, or may refer the matter to mediation as provided in section 10.1 of this Agreement.

7.1.3.4. Term of Adopted Plan. Each adopted compensation plan shall remain in effect until a new plan is adopted.

7.1.4. Payments to FORA. Upon the effective date of a public benefit conveyance of the facilities to MCWD, when MCWD has the ability to levy and collect rates for service through the facilities within the Service Area, MCWD will commence to pay to FORA monies determined to be due as provided in this section. The amount of MCWD's payments to FORA under this section will be included in each budget and request for change presented to FORA under section 7.1.3.

Questions?

Marina/Ord Water System Key Differences

Ord Water Service Area

- 158.22 Miles of Pipeline
- 760,000 hundred cubic feet (hcf) per year to 6,380 customer accounts
- Constructed by US Army; no code or standard compliance comparable to MCWD

Marina Water Service Area

- 48.15 Miles of Pipeline
- 590,000 hundred cubic feet (hcf) per year to 4,018 customer accounts
- Constructed and maintained to MCWD codes and standards over 40 years

MCWD Ordinance 43 (2006)

6.04.050 Cost center separation.

For so long as justified by objective administrative, engineering, financial or legal considerations, and notwithstanding the termination of the district's water and wastewater agreement with the Fort Ord Reuse Authority, the MCWD will account for its operations for the Ord Community service area as a separate fund within the general MCWD operation. The Ord Community service area fund will have its own line items and account numbers, and will give the district the ability to report on revenues, operating and capital expenses for the Ord Community service area.

(Ord. 43 § 4, 2006)

Questions?

Proposition 218 (Cal. Const. Article XIII D)

Substantive Requirements

- Revenues derived from the charge must not exceed the funds required to provide the service
- Revenues derived from the fee must not be used for any purpose other than that for which the fee is imposed
- The amount of a fee imposed must not exceed the proportional cost of the service attributable to the parcel

Procedural Requirements

- Mailed Notice to affected parcel owners
- Notice advises of rate increase, basis of increase, date/location of public hearing and protest requirements
- Public Hearing at least 45 days from date Notice is mailed
- Majority Protest process

Different Cost(s) of Service For Customer Classes Results in Different Rate Classes:

“Within this framework, it is clear that section 6 [of Art. XIII; Prop. 218] contemplates customers paying different amounts. The cap requirement limits the total amount that an agency may collect. However, within that total amount, section 6 requires that each customer only pay his or her proportional share. Put differently, the proportionality requirement ensures that the aggregate fee collected on all parcels is distributed among those parcels in proportion to the cost of service for each parcel. There is nothing in section 6 that prohibits an agency from charging different rates to its customers as long as the fees paid by customers are proportional and the total amount the agency collects does not surpass the cost of providing the service.” Morgan v. Imperial Irrigation Dist., (2014) 223 Cal. App. 4th 892, 908-909.

Property-related fees and charges continued

- the fee may not be imposed for a service unless the service is actually used by, or immediately available to, the owner of the property subject to the fee. Fees based on potential or future use of a service are not permitted, and stand-by charges must be classified as assessments subject to the ballot protest and proportionality requirements for assessments; and
- no fee or charge may be imposed for general governmental services, such as police, fire, ambulance, or libraries, where the service is available to the public in substantially the same manner as it is to property owners.¹¹⁰

In order for a special district to adopt rate increases to its water, wastewater, solid waste, and stormwater service fees, it must comply with the substantive requirements of Article XIII D. The five substantive requirements in Article XIII D, section 6(b) outlined above are structured to place limitations on (1) the use of the revenue collected from property-related fees and charges; and (2) the allocation of the fee or charge, to ensure that it is proportionally allocated in accordance with the cost of providing the service attributable to each parcel. The five substantive requirements imposed upon property-related fees and charges are similar to existing requirements contained in the California Constitution and state statutes.¹¹¹ Since these constitutional and statutory provisions were adopted, the courts have carefully examined the administrative records and actions of legislative bodies to determine whether

certain fees reasonably allocate the costs necessary to provide the service for which they were imposed, or whether they constitute a special tax requiring a two-thirds voter approval. These cases demonstrate the actions a special district must take in order to ensure that the proposed rate structures for its water, wastewater, solid waste disposal, and stormwater service fees comply with the substantive provisions of Article XIII D, section 6(b). A review of these constitutional and statutory provisions and the cases interpreting them follows.

Proposition 13 added article XIII A, section 4 to the California Constitution (“Article XIII A”). Article XIII A provides that cities may impose special taxes approved by a two-thirds vote of the electorate.¹¹² To implement the authorizations granted to cities, counties, and districts in Article XIII A, the Legislature enacted California Government Code sections 50075 and 50076.¹¹³ California Government Code section 50075 provides that it is the intent of the Legislature to provide all cities, counties and districts with the authority to impose special taxes pursuant to the provisions of Article XIII A.¹¹⁴ In language similar to that provided in Article XIII D, section 6(b), California Government Code section 50076 excludes from the definition of special tax “any fee which does not exceed the *reasonable cost of providing the service* or regulatory activity for which the fee is charged and which is not levied for general revenue purposes.”¹¹⁵ In effect, if a special district’s property-related



Proposition 218 Guide for Special Districts



A GUIDE TO UNDERSTANDING THE IMPACTS OF PROPOSITION 218 ON SPECIAL DISTRICTS.

Proposition 26 (2010)

- Amended Art. XIII A of the California Constitution by providing a new definition of “tax”
- For a special district, this new/narrower definition defines “tax” to mean any levy, charge, or exaction of any kind imposed by a local government, except for seven specifically identified exceptions
- A charge imposed for a specific benefit/service provided directly to the payor which is not provided to those not charged, and which does not exceed the reasonable cost of conferring/providing the benefit/service

Questions?

2018 Cost of Service and Rate Study Attempts to Determine Proportional Costs for Each of MCWD's Service Areas

1.5.1.4 Rate Design & Calculation

The rate design involves developing a rate structure that proportionately recovers costs from customers from each of the District's four cost centers. The rate structure must be tailored to the customer demand and the rates that customers are charged on a parcel basis, resilient enough to handle changing cost and demand scenarios, and flexible enough to meet multiple other unique criteria. For example, in the potable water system, water supply costs are recovered based on the units of water sold (demand), while service costs are recovered based on the size of a customer's meter and, therefore, allocated based on the total number of meter equivalents, which accounts for the number and hydraulic capacity of the meters served.

The rate design allows the District to develop unit costs that can then be layered based on requirements to meet customer needs. This is a critical process for establishing tiered rates, as increasing usage incurs additional costs making higher water usage more expensive to maintain and provide.

The final part of the rate design analysis is the rate calculation. This provides the nexus between the revenue requirements, the functional cost allocation, and the final rates that customers are charged. This process connects planned expenditures to the designed rates by establishing rates to match the estimated revenue generation with expenditures.

Table 3.6 Capital Improvement Budget by Cost Center

Cost Center	FYE 2019	FYE 2020	FYE 2021	FYE 2022	FYE 2023
Marina Water	\$652	\$758	\$505	\$702	\$317
Marina Sewer	27	835	474	1,248	293
Ord Water	2,449	1,776	699	1,868	854
Ord Sewer	2,210	2,952	1,117	393	558
Recycled Water	16,752	7,078	-	-	-
Total	\$22,091	\$13,399	\$2,795	\$4,212	\$2,022

(1) All values in thousands of dollars, escalated.

3.4 Debt Service

For simpler administration and ability to meet legal requirements the District holds all debt and then allocates repayment to the cost centers proportional to use of the debt. The District's existing debt service payments are established in the District's debt repayment schedule and allocated equitably. In addition to the existing debt, the District has plans to take out two more loans. The first loan is necessary to fund CIP projects for Ord Water and Ord Sewer. The second loan is for the payment of Regional Urban Water



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Table ES.1 Intermediate-Term CIP Cost Summary

Water Master Plan

Marina Coast Water District

Cost Center	Existing Users (\$)	Future Users (\$)	Total (\$)
Central Marina	1,678,000	3,973,000	5,651,000
Ord Community	5,088,900	31,026,100	36,115,000
General System	20,066,050	25,717,950	45,784,000
Total CIP Cost	26,832,950	60,717,050	87,550,000



3/30/2020

Table 3.2 Marina Water O&M Costs

Cost Center	FYE 2018	FYE 2019	FYE 2020	FYE 2021	FYE 2022	FYE 2023
Administration	\$930	\$959	\$990	\$1,022	\$1,055	\$1,088
O&M	1,036	1,069	1,103	1,139	1,175	1,213
Laboratory	106	110	113	117	121	124
Conservation	200	207	214	220	227	235
Engineering	448	462	477	492	508	524
GSA Implementation	-	359	688	625	1,088	1,103
Total	\$2,720	\$3,167	\$3,586	\$3,615	\$4,174	\$4,287

(1) All values in thousands of dollars.

Table 3.3 Marina Sewer O&M Costs

Cost Center	FYE 2018	FYE 2019	FYE 2020	FYE 2021	FYE 2022	FYE 2023
Administration	\$255	\$264	\$272	\$281	\$290	\$299
O&M	232	240	247	255	263	272
Engineering	295	305	315	325	335	346
Total	\$783	\$808	\$834	\$860	\$888	\$916

(1) All values in thousands of dollars.

Table 3.4 Ord Water O&M Costs

Cost Center	FYE 2018	FYE 2019	FYE 2020	FYE 2021	FYE 2022	FYE 2023
Administration	\$2,494	\$2,574	\$2,656	\$2,741	\$2,829	\$2,341
O&M	1,745	1,800	1,858	1,918	1,979	2,042
Laboratory	232	239	247	255	263	271
Conservation	279	288	297	307	316	327
Engineering	1,346	1,389	1,433	1,479	1,527	1,575
GSA Implementation	0	586	883	710	1,136	1,149
Total	\$6,095	\$6,876	\$7,374	\$7,409	\$8,049	\$7,705

(1) All values in thousands of dollars.

MCWD Cost Allocation Study – Indirect Costs

2.1 Direct Costs Allocations

Much of the District's costs are directly allocated to each of the four cost center, such as water laboratory expenses or water conservation program funding. These directly allocated expenses are not a part of this review. These are directly allocated based on the cost center benefiting from the cost incurred. These directly allocated costs encompass approximately 77 percent of the District's annual operating budget, or approximately \$8.5 million.



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COST ALLOCATION PLAN | Final Report | MARINA COAST WATER DISTRICT

2.2 Indirect Cost Allocations

The remaining 23 percent of the District's budget is allocated based on a variety of metrics. The District uses several allocations to allocate administrative costs among the four cost centers:

- **Customer Billing** costs are allocated on the number of customer bills to each cost center, which can change from month to month. As in a majority of cases a customer has both a water and sewer bill, the billing costs for Central Marina are allocated 50/50 between Marina Water and Marina Sewer. Ord is addressed in the same manner. This allocation excludes staff labor associated with customer billing. Account numbers are not necessarily correlated with effort or services provided by staff.
- **Groundwater Sustainability Agency (GSA)** activities are allocated based on the amount each water cost center is allowed to draw from Salinas Valley Groundwater (8,023 AFY total) as well as water agreements (2,977 AFY total) the District has to provide water and requires the draw from the sub-basin.
 - Marina Water: 3,020 AFY + 1,400 AFY = 4,420 AFY (40%)
 - Ord Water: 5,023 AFY + 1,577 AFY = 6,600 AFY (60%)
- **Ord Annexation** related costs are allocated 50/50 between Ord Water and Ord Sewer
- **Master Plan** related costs and system studies are based on miles of pipeline:



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serve the District as a whole and cannot be reasonably allocated on a direct basis or one of the above metrics.

For FYE 2018 the allocation is Marina Water – 25%, Marina Sewer – 7%, Ord Water – 54%, Ord Sewer – 14%. The tables can be found on page 4 of the District's annual budget. FYE 2016 audited operating costs can be found on page 8 of the FYE 2016 CAFR.

Carollo finds these results and allocation bases reasonable and well-founded based on the cost drivers demonstrated in the District's Annual Budget. It is recommended, however, that the District regularly review these factors and modify as expenses vary or services provided change.

PROPOSED WATER RATE & FIRE SERVICE FEE CHANGES

The Marina Coast Water District (MCWD or District) proposes to update the water and wastewater rates, fees and charges in order to be able to continue to operate, maintain and improve the District's water and wastewater facilities for the areas MCWD serves in Marina and on the former Fort Ord (Ord Community) in order to comply with Water Code Section 31007. This notice only pertains to those rates, fees and charges set forth herein.

Proposed Increase for Water and Wastewater Rates

The District currently charges customers a monthly fixed fee and a water quantity charge based on the amount of the water consumed. The monthly consumption rate is currently an inclining block with three tiers – 0-8 hcf for tier 1, 9-16 hcf for tier 2, and 16+ hcf for tier 3. Some customers may also be subject to fire service fees. The District currently charges a flat rate for wastewater services. Although Marina and Ord have different rates, they share the same tier structure. Through a comprehensive evaluation of consumption and billing data, it was revealed that only 12% of all usage from both communities occurs within the mid-level tier. In order make it easier to understand billing and to further refine the nexus between cost of service and rates, a two-tier commodity rate structure is proposed – 0-10 hcf for tier 1 and 10+ hcf for tier 2.

The District proposes to increase water and wastewater rates as set forth herein.

Reason for the Increases

The District's revenue from rates must adequately fund its operations, maintenance, and ongoing capital needs while maintaining sensible reserves. The proposed rates provide for the inflationary increases of the costs of energy, labor, raw materials and all other components necessary to provide water and wastewater services and to maintain and repair the facilities used to provide such services. In addition, they also assist in rebuilding reserve balances that were used to offset the loss of revenue resulting from the 3-year drought. District customers responded exceptionally well to the recent drought state of emergency,

which led to decreases in consumption and unfortunately, resulted in a decrease in District water revenue and resulted in the use of District reserves to make up the revenue shortfall. The proposed increases are based on information presented by engineering and financial advisors to the District's Board of Directors demonstrating the need to increase rates, fees and charges to maintain water and wastewater services within the District's existing service areas. The specific information relating to the need for the rate increase as well as the calculation of the amount of the increase is on file at the MCWD's office.

How the Rates, Fees and Charges were Calculated

A rate study has been conducted by Carollo Engineers, an independent consulting firm. That study concluded that the proposed rates will provide enough funds for the District to recover the cost of operation &

maintenance, administration and ongoing capital needs. All rates, fees and charges are calculated based on the cost to provide services. The water rates are calculated based on (1) the size of the meter; and (2) the amount of water used. The monthly meter charge, as well as the fire service fee, increases with the size of the meter because customers with larger meters have the potential to use more water. The water systems must be sized with adequate capacity to meet this potential demand. Wastewater rates are calculated based on the amount of wastewater discharged, measured by equivalent dwelling units (one residence equals one dwelling unit). For a more detailed account of the proposed rate calculations, The Carollo Engineers' Rate Study may be viewed at www.mcwd.org or at the District's offices at 11 Reservation Road, Marina, CA 93933. MCWD has also placed a copy of the Rate Study for viewing at the Marina City Hall and the Marina Public Library.

Central Marina Monthly Water Service Fees

	Existing	Proposed Fee (Effective 01/01/2019)	Proposed Fee (Effective 01/01/2020)	Proposed Fee (Effective 01/01/2021)	Proposed Fee (Effective 01/01/2022)	Proposed Fee (Effective 01/01/2023)
Water Rates						
Tier 1	\$2.78	\$3.25	\$3.38	\$3.51	\$3.65	\$3.80
Tier 2	\$3.19	\$4.95	\$5.15	\$5.36	\$5.57	\$5.79
Tier 3	\$5.63					
Fixed Monthly Charge for Water						
5/8"	\$22.36	\$24.24	\$25.21	\$26.22	\$27.26	\$28.34
3/4"	\$22.36	\$24.24	\$25.21	\$26.22	\$27.26	\$28.34
1"	\$36.07	\$32.69	\$33.99	\$35.35	\$36.77	\$38.22
1 1/2"	\$58.94	\$53.80	\$55.95	\$58.19	\$60.52	\$62.91
2"	\$88.36	\$79.14	\$82.30	\$85.60	\$89.02	\$92.55
3"	\$150.41	\$146.72	\$152.57	\$158.69	\$165.03	\$171.56
4"	\$241.82	\$222.74	\$231.62	\$240.92	\$250.55	\$260.46
6"	\$470.42	\$433.91	\$451.22	\$469.33	\$488.08	\$507.39
8"	\$927.88	\$856.25	\$890.40	\$926.15	\$963.15	\$1,001.26
Sewer Monthly Charge per EDU	\$14.78	\$15.37	\$15.99	\$16.63	\$17.29	\$17.98

Central Marina Monthly Fire Service Fees

Connection	Existing	Proposed Fee (Effective 01/01/2019)	Proposed Fee (Effective 01/01/2020)	Proposed Fee (Effective 01/01/2021)	Proposed Fee (Effective 01/01/2022)	Proposed Fee (Effective 01/01/2023)
1"	\$1.68	\$1.73	\$1.80	\$1.87	\$1.94	\$2.02
1-1/2"	\$4.87	\$5.02	\$5.22	\$5.43	\$5.65	\$5.87
2"	\$10.37	\$10.70	\$11.13	\$11.57	\$12.04	\$12.52
2-1/2"	\$18.65	\$19.25	\$20.01	\$20.82	\$21.65	\$22.51
3"	\$30.13	\$31.09	\$32.33	\$33.62	\$34.97	\$36.37
4"	\$64.20	\$66.25	\$68.90	\$71.65	\$74.52	\$77.50
6"	\$186.49	\$192.43	\$200.13	\$208.13	\$216.46	\$225.12
8"	\$397.40	\$410.08	\$426.48	\$443.54	\$461.28	\$479.73

Central Marina Temporary Water Rates

	Existing	Proposed Rate (Effective 01/01/2019)	Proposed Rate (Effective 01/01/2020)	Proposed Rate (Effective 01/01/2021)	Proposed Rate (Effective 01/01/2022)	Proposed Rate (Effective 01/01/2023)
Gate Valve/Meter Deposit	\$650.00	\$676.00	\$704.00	\$733.00	\$763.00	\$794.00
Hydrant Meter Fee (Set/Remove Fee)	\$140.00	\$146.00	\$152.00	\$159.00	\$166.00	\$173.00
Hydrant Relocate Fee (per Occurrence)	\$140.00	\$146.00	\$152.00	\$159.00	\$166.00	\$173.00
Meter set, other than hydrant	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost
Minimum Monthly Service Charge	\$98.29	\$102.25	\$106.35	\$110.65	\$115.10	\$119.75
Water Consumption Deposit	\$1,100.00	\$1,144.00	\$1,190.00	\$1,238.00	\$1,288.00	\$1,340.00

Ord Community Monthly Water Service Fees

	Existing	Proposed Fee (Effective 01/01/2019)	Proposed Fee (Effective 01/01/2020)	Proposed Fee (Effective 01/01/2021)	Proposed Fee (Effective 01/01/2022)	Proposed Fee (Effective 01/01/2023)
Water Rates						
Tier 1	\$3.68	\$4.13	\$4.37	\$4.54	\$4.72	\$4.90
Tier 2	\$5.65	\$8.04	\$8.51	\$8.84	\$9.19	\$9.55
Tier 3	\$7.62					
Fixed Monthly Charge for Water						
5/8"	\$38.79	\$41.20	\$43.62	\$45.32	\$47.09	\$48.94
3/4"	\$38.79	\$41.20	\$43.62	\$45.32	\$47.09	\$48.94
1"	\$60.51	\$57.88	\$61.28	\$63.68	\$66.16	\$68.76
1 1/2"	\$96.71	\$99.57	\$105.43	\$109.55	\$113.82	\$118.29
2"	\$140.14	\$149.61	\$158.41	\$164.61	\$171.02	\$177.74
3"	\$241.57	\$283.05	\$299.68	\$311.42	\$323.55	\$336.26
4"	\$386.31	\$433.16	\$458.62	\$476.58	\$495.14	\$514.60
6"	\$748.31	\$850.15	\$900.12	\$935.37	\$971.80	\$1,009.98
8"	\$1,472.72	\$1,684.12	\$1,783.11	\$1,852.94	\$1,925.11	\$2,000.75
Flat Rate	\$153.99	\$162.95	\$172.75	\$179.70	\$186.90	\$194.40
Sewer Monthly Charge per EDU	\$32.18	\$33.80	\$34.85	\$35.90	\$37.00	\$38.15

Ord Community Service Area Monthly Fire Service Fees

Connection	Existing	Proposed Fee (Effective 01/01/2019)	Proposed Fee (Effective 01/01/2020)	Proposed Fee (Effective 01/01/2021)	Proposed Fee (Effective 01/01/2022)	Proposed Fee (Effective 01/01/2023)
1"	\$2.26	\$2.44	\$2.58	\$2.69	\$2.79	\$2.90
1-1/2"	\$6.56	\$7.08	\$7.51	\$7.81	\$8.12	\$8.45
2"	\$13.99	\$15.11	\$16.02	\$16.66	\$17.32	\$18.02
2-1/2"	\$25.15	\$27.16	\$28.79	\$29.94	\$31.14	\$32.39
3"	\$40.63	\$43.88	\$46.51	\$48.37	\$50.31	\$52.32
4"	\$86.58	\$93.51	\$99.12	\$103.08	\$107.20	\$111.49
6"	\$251.49	\$271.61	\$287.91	\$299.42	\$311.40	\$323.85
8"	\$535.94	\$578.82	\$613.54	\$638.09	\$663.61	\$690.15

Ord Community Temporary Water Rates

	Existing	Proposed Rate (Effective 01/01/2019)	Proposed Rate (Effective 01/01/2020)	Proposed Rate (Effective 01/01/2021)	Proposed Rate (Effective 01/01/2022)	Proposed Rate (Effective 01/01/2023)
Gate Valve/Meter Deposit	\$650.00	\$702.00	\$745.00	\$775.00	\$806.00	\$839.00
Hydrant Meter Fee (Set/Remove Fee)	\$140.00	\$152.00	\$162.00	\$169.00	\$176.00	\$184.00
Hydrant Relocate Fee (per Occurrence)	\$140.00	\$152.00	\$162.00	\$169.00	\$176.00	\$184.00
Meter set, other than hydrant	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost
Minimum Monthly Service Charge	\$151.56	\$163.70	\$173.55	\$180.50	\$187.75	\$195.30
Water Consumption Deposit	\$1,100.00	\$1,188.00	\$1,260.00	\$1,311.00	\$1,364.00	\$1,419.00

Questions?

Closing Issues

- Despite Multiple Service Areas, a Single Prop. 218 Majority Protest Proceeding is Required
- MCWD Code 6.04.050 Allows for Combining Into a Single Service Area/Uniform Rate When or If Conditions Justify
- 2024 Rate Study Process Update
- Questions